

**Exhibit "B"****September 14, 2011 Special Board Meeting****New Business-Planning and Real Estate****Title: PR- Community Use of Swimming Pool Facilities – Leasing****Recommendation:**

I recommend the School Board approve the Community Use of Swimming Pool Facilities Lease Rate Schedule as herein described for the School year 2011-2012.

Description:

1. The 2011-2012 Community Use of Swimming Pool Facilities Hourly Rate Schedule has been prepared for the 2011-12 school year. (See Exhibit "A")
2. The rates for Commercial and Non-Profit leases are based on the 2011 Facilities Rent Study. (See Exhibit "B")
3. The hourly labor rate for Lifeguards has been established by Compensation and Human Resources Planning Department. (See Exhibit "A")
4. The Pool rates will be effective to permit the leasing of the pool immediately.
5. The new Community Use of School Board Swimming Pool Facilities Policy 7.185 has been prepared for the September 14, 2011 Special Board Meeting under the Legal Department, item LR-1 .

Financial Impact:

N/A

For Additional Information, contact:Joseph Sanches (sanchesj@palmbeachschools.org)

Exhibit "A"

**COMMUNITY USE OF SCHOOL FACILITIES
2011-2012 SWIMMING POOL HOURLY RATE SUMMARY
School Board Policy # 7.185**

Swimming Pool*	Non - Profit	Commercial
	Lease	Lease
	Rate/Hour	Rate/Hour
Dive Well	50.00	100.00
Open Area (water polo)	50.00	100.00
Swim Lane Area	50.00	100.00

LABOR RATES	Hourly Rates
Lifeguard (Certified)**	17.00
Custodian	33.00
Custodial Foreperson	35.00
Lease Coordinator	40.00

Share Split**	
District	50%
Managing School	20%
Schools	30% - Each 5%

Contact: Rosa Dawson
Px : 48937

Revised:

*2 Hour minimum

The school, as lessor, cannot charge lessee any hourly rate or fee other than provided for on this rate schedule (except for insurance).

**The District receives 50%, the school with the pool 20% of the swimming pool fee rates and the swim teams at Boca Raton HS, West Boca Raton HS, Olympic Heights HS, Spanish River HS, Atlantic HS and Boynton Beach HS receives 5% each.

***Certified Lifeguard must have required certification documents.

Each lessee is required to have Lifeguard(s) and insurance.

In-Kind Contribution relates to the managing school's 20% only. The District's 50%, the schools 30% and the labor rates must be paid.

Swimming Pool Rate Matrix

Exhibit "B"

Aquatic Facility	For Profit	Not-For Profit	Lifeguards	Comments
Ft. Lauderdale Swimming Hall of Fame	\$5000.00 (per diem)	Swim Meets \$500.00/4 hours Dive Pool section/\$175.00/3 hrs. \$40.00 per lane/25 yd. distance/4 hrs \$80.00 per lane/Olympic length/4 hrs	\$25.00 per hour	
PBC North Aquatic Center Jupiter	\$100.00 per hour	Dive Well/\$10.00 per person (water polo & synchronized swimming) \$45.00 per lane - 8 lanes	\$15.00 per hour	2 hr. blocks only
Palm Beach Gardens Burns Road Recreation Center Pool	\$700.00 (2 hours) Non-Residents	\$350.00 entire pool (2 hrs.) Residents \$40.00 per lane/College Teams (4 hrs.) \$10.00 per lane (per 1/2 hr.) Residents	\$13-14.00 per hour	
Palm Beach County Meadows Pool	\$750.00	\$250.00 per hour	Lifeguard always on duty Included in fee	3 hr. blocks
North Palm Beach Competition Pool	\$550.00 (3.5 hours)	N.A.	\$15.00 per hour	
Broward County Public Schools	No Private Leases	\$50.00 per hour (minimum 3 hours) ILA's (see comment)	No Lifeguards (must supply own lifeguards)	Municipalities & Cities must pay all operating expenses.
Orange County Public Schools	\$180.00 per hour	\$15.00 per hour- Approved government & youth groups	\$25.00 - \$35.00 per hour	Utility Fee \$5.00 per hour (applies to everyone) High Schools use Municipality pools. Only one High School has a pool.
Miami-Dade Public Schools				Do not Lease
Martin County Public Schools				Do not Lease
Flagler County Public Schools				No pools, Use City pools
Pinellas County School District				No pools, Use City pools