

**GALAXY ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0821-7510**

HISTORY:

09/01/10 CP-1 Agreement with Zyscovich Architects in the amount of \$1,575,018.00

12/15/10 CP-5 for an Agreement for CM@Risk Services and Preconstruction Phase Services Fee in the amount of \$125,120.00 and funds available for reimbursable expenses not to exceed \$40,000.00 to James B. Pirtle Construction Company d/b/a Pirtle Construction Company

07/27/11 CP-1 for the First Amendment to the CM@Risk Agreement to establish the Phase I Guaranteed Maximum Price (GMP) in the amount of \$962,540.00 with James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company.

01/18/12 CP-4 for the Second Amendment to the CM@Risk Agreement to establish the Phase 2 GMP in the amount of \$1,571,200.00 with James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company

04/18/12 CP-4 for the Third Amendment to the CM@Risk Agreement to establish the Phase III Guaranteed Maximum Price (GMP) in the amount of \$20,109,690.00 with James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
		TOTALS	383,140.81	0	100,640.00		0.00		
		ORIG SUM	22,808,550.00		1,575,018.00				
		REV SUM	23,191,690.81		1,675,658.00				
		% CO'S	1.68%		6.39%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$383,140.81	1.68%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**FS-2
GALAXY ES
MODERNIZATION
PROJECT #0821-7510
DEPARTMENT OF FACILITIES SERVICES**

Cost Category	Budget Amount
Contractor Base	\$ 22,808,550.00
Project Modifications to date	\$ -419,117.19
Project Modifications (this item)	\$ 802,258.00
Adjusted Purchase Order	\$ 23,191,690.81