

**GALAXY ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0821-7510**

HISTORY:

09/01/10 CP-1 Agreement with Zyscovich Architects in the amount of \$1,575,018.00

CP-5 for an Agreement for CM@Risk Services and Preconstruction Phase Services Fee in the amount of \$125,120.00 and funds available for reimbursable expenses not to exceed \$40,000.00
12/15/10 to James B. Pirtle Construction Company d/b/a Pirtle Construction Company

CP-1 for the First Amendment to the CM@Risk Agreement to establish the Phase I Guaranteed Maximum Price (GMP) in the amount of \$962,540.00 with James B. Pirtle Construction Company,
07/27/11 Inc. d/b/a Pirtle Construction Company.

CP-4 for the Second Amendment to the CM@Risk Agreement to establish the Phase 2 GMP in the amount of \$1,571,200.00 with James B. Pirtle Construction Company, Inc. d/b/a Pirtle
01/18/12 Construction Company

CP-4 for the Third Amendment to the CM@Risk Agreement to establish the Phase III Guaranteed Maximum Price (GMP) in the amount of
04/18/12 \$20,109,690.00 with James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	FS-1	10/19/11			37,640.00			S	Additional Design Services - Additional architectural and engineering services required to design the build out of the 2nd story future shell space in Building No. 1. The shell space will include 4 classrooms, a skills lab, and a resource room.
	FS-6	04/18/12	(31,940.21)					S	COPR #1 - Pre-Construction Services Reconciliation o Unused Reimbursable Expense (\$31,940.21)
	FS-6	04/18/12	(207,176.98)					S	COPR #2 - Phase 1 Guaranteed Maximum Price (GMP) Reconciliation o Unused Construction Contingency (\$20,401.00) o Unused General Requirements (\$120,893.93) o Unused Bonds & Insurance (\$1,285.05) o Unused Allowances (\$64,600.00)
	FS-2	08/22/12	(180,000.00)					S	COPR #3 - Remove the playground equipment and surfacing from the Construction Manager's scope of work.
	FS-1	11/20/12			63,000.00			S	Additional Design Services - Architectural and engineering services to design the Wonderment Center Exhibits. The Wonderment Center is a series of connected spaces that will be designed to resemble a small science museum for children. It will provide opportunities for hands-on learning with interactive technological, mechanical and biological exhibits, and passive graphic and photographic exhibits. The exhibits will be located both indoors and outdoors. Indoor exhibits will be mounted to walls, incorporated into floors and suspended from ceilings. Most of the Wonderment Center spaces are two stories tall which increases the opportunities for exhibits and the visual appeal of the exhibits.
		TOTALS	(419,117.19)	0	100,640.00		0.00		
		ORIG SUM	22,808,550.00		1,575,018.00				
		REV SUM	22,389,432.81		1,675,658.00				
		% CO'S	-1.84%		6.39%		0.00%		

CODE LEGEND

A = Architect Suggested
C = Contractor Suggested
D = Design Omission
E = Design Error

DOLLAR AMOUNT

\$0.00
\$0.00
\$0.00
\$0.00

CODE %

0.00%
0.00%
0.00%
0.00%

CODE LEGEND

L = Liquidated Damages
S = School District Requested
U = Unforeseen Conditions
Z = Outside Agency

DOLLAR AMOUNT

\$0.00
(\$419,117.19)
\$0.00
\$0.00

CODE %

0.00%
-1.84%
0.00%
0.00%

**FS-1
GALAXY ES
MODERNIZATION
PROJECT #0821-7510
DEPARTMENT OF FACILITIES SERVICES**

Cost Category	Budget Amount
Original Architectural Services	\$ 1,575,018.00
Project Modifications to date	\$ 37,640.00
Project Modifications (this item)	\$ 63,000.00
Adjusted Purchase Order	\$ 1,675,658.00