9/2012
SCHOOL CONCURRENCY TABLE

CONCURRENCY SERVICE AREA - 5

NAME OF SCHOOL	Date as of 8/2012		11/12 - ACTUAL ENROLLMENT				12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					16/17 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization		
ELEMENTARY																																	
Dr. MM Bethune ES	0	0	508	0	806	63%	532	806	685	66%	78%	530	806	685	66%	77%	536	806	685	67%	78%	530	806	685	66%	77%	535	806	685	66%	78%	IB Primary Years Program	
Grove Park ES	14	9	684	1	954	72%	676	954	811	71%	83%	689	954	811	72%	85%	684	954	811	72%	84%	653	954	811	68%	81%	650	954	811	68%	80%		
Lake Park ES	0	1	341	0	411	83%	340	411	349	83%	97%	336	411	349	82%	96%	321	411	349	78%	92%	315	411	349	77%	90%	306	411	349	74%	88%		
Lincoln ES	0	2	472	36	968	49%	471	968	823	49%	57%	449	968	823	46%	55%	432	968	823	45%	52%	429	968	823	44%	52%	412	968	823	43%	50%	Pre-K	
North Palm Beach ES	0	3	396	17	676	59%	392	676	575	58%	68%	429	753	700	57%	61%	436	754	700	58%	62%	439	753	700	58%	63%	450	753	700	60%	64%	Resonance Instrumental Muusic Program	Will be housed at Old D.D. Eisenhower El.
Washington ES	0	9	379	0	484	78%	385	484	411	80%	94%	393	484	411	81%	96%	403	484	411	83%	98%	407	484	411	84%	99%	394	484	411	81%	96%		
West Riviera Beach ES	0	0	500	38	734	68%	461	734	624	63%	74%	462	734	624	63%	74%	455	734	624	62%	73%	447	734	624	61%	72%	432	734	624	59%	69%	Pre-K	
ES TOTAL / AVG	**14**	**24**	**3,280**	**92**	**5,033**	65%	**3,257**	**5,033**	**4,278**	**65%**	**76%**	**3,288**	**5,110**	**4,403**	**64%**	**75%**	**3,267**	**5,111**	**4,403**	**64%**	**74%**	**3,220**	**5,110**	**4,403**	**63%**	**73%**	**3179**	**5,110**	**4,403**	**62%**	**72%**		
MIDDLE																																	
H.L. Watkins MS	5	0	642	0	1252	51%	686	1252	1148	55%	60%	727	1252	1148	58%	63%	781	1252	1148	62%	68%	808	1252	1148	65%	70%	855	1252	1148	68%	74%	Pre-Medical Sciences; Math,Science,Robotics	
John F. Kennedy MS*	0	0	633	0	1504	42%	700	1504	1300	47%	54%	745	1504	1300	50%	57%	796	1504	1300	53%	61%	782	1504	1300	52%	60%	835	1504	1300	56%	64%	IB Middle Years Program	
MS TOTAL / AVG	**5**	**0**	**1,275**	**0**	**2,756**	46%	**1,386**	**2,756**	**2,448**	**50%**	**57%**	**1,472**	**2,756**	**2,448**	**53%**	**60%**	**1,577**	**2,756**	**2,448**	**57%**	**64%**	**1,590**	**2,756**	**2,448**	**58%**	**65%**	**1,690**	**2,756**	**2,448**	**61%**	**69%**		
HIGH																																	
Suncoast HS*	0	0	1510	0	1733	87%	1500	1733	1500	87%	100%	1500	1733	1500	87%	100%	1500	1733	1500	87%	100%	1500	1811	1500	83%	100%	1500	1811	1500	83%	100%	IB, MSE, Computer Science, Innovative Interactive Tech	
HS TOTAL / AVG	**0**	**0**	**1,510**	**0**	**1,733**	87%	**1,500**	**1,733**	**1,500**	**87%**	**100%**	**1,500**	**1,733**	**1,500**	**87%**	**100%**	**1,500**	**1,733**	**1,500**	**87%**	**100%**	**1500**	**1811**	**1500**	**83%**	**100%**	**1500**	**1811**	**1500**	**83%**	**100%**		

*School has a School Board approved Educational Specification program capacity