9/2012
SCHOOL CONCURRENCY TABLE

CONCURRENCY SERVICE AREA - 19

NAME OF SCHOOL	Date as of 8/2012		11/12 - ACTUAL ENROLLMENT				12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					16/17 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization		
ELEMENTARY																																	
Crosspointe ES	8	0	756	0	900	84%	772	900	765	86%	101%	765	900	765	85%	100%	750	900	765	83%	98%	724	900	765	80%	95%	714	900	765	79%	93%		
Forest Park ES*	0	0	594	0	780	76%	614	780	600	79%	102%	626	780	600	80%	104%	629	780	600	81%	105%	610	780	600	78%	102%	632	780	600	81%	105%	IB Primary Years	
Galaxy ES (held at Old Plumosa until 8/13)	0	4	372	18	581	64%	362	787	669	46%	54%	461	787	669	59%	69%	498	787	669	63%	74%	535	787	669	68%	80%	567	787	669	72%	85%	Pre-K	Modernization Planned 2013 (Galaxy is held at Old Plumosa (581 capacity) until 8/13)
Hagen Road ES*	0	0	835	66	849	98%	885	849	714	104%	124%	935	849	714	110%	131%	969	849	714	114%	136%	1014	849	714	119%	142%	988	849	714	116%	138%	Dual Language Spanish / Pre-K	Program change / possible Pre-K move / Potential boundary
Poinciana ES	0	0	529	0	685	77%	536	685	582	78%	92%	528	685	582	77%	91%	522	685	582	76%	90%	518	685	582	76%	89%	513	685	582	75%	88%	Science, Technology, Engineering, Math	
South Area Elementary School (05C)																												700	595				Enrollment relief to area schools
Sunset Palms ES	0	0	953	5	978	97%	969	978	831	99%	117%	1,050	978	831	107%	126%	1,094	978	831	112%	132%	1113	978	831	114%	134%	1,095	978	831	112%	132%		Potential future boundary change to adjacent elementary schools/or new school 05C
ES TOTAL / AVG	**8**	**4**	**3,086**	**84**	**3,795**	**81%**	**3,169**	**4,001**	**3,330**	**79%**	**95%**	**3,315**	**4,001**	**3,330**	**83%**	**100%**	**3,368**	**4,001**	**3,330**	**84%**	**101%**	**3,401**	**4,001**	**3,330**	**85%**	**102%**	**3,414**	**5,679**	**4,756**	**60%**	**72%**		
MIDDLE																																	
Congress Comm MS *	0	0	1,021	0	1,432	71%	1,065	1,432	1,300	74%	82%	1,116	1,432	1,300	78%	86%	1,133	1,432	1,300	79%	87%	1122	1,432	1,300	78%	86%	1,158	1,432	1,300	81%	89%	Digital Graphic Design, Digital Video Production, Pre-Eng., Pre-Medical Sciences	
Odyssey MS	14	0	1,003	0	1,490	67%	1,037	1,490	1,266	70%	82%	1,098	1,490	1,266	74%	87%	1,124	1,490	1,266	75%	89%	1168	1,490	1,266	78%	92%	1,203	1,490	1,266	81%	95%		
MS TOTAL / AVG	**14**	**0**	**2,024**	**0**	**2,922**	**69%**	**2,102**	**2,922**	**2,566**	**72%**	**82%**	**2,214**	**2,922**	**2,566**	**76%**	**86%**	**2,257**	**2,922**	**2,566**	**77%**	**88%**	**2,290**	**2,922**	**2,566**	**78%**	**89%**	**2,361**	**2,922**	**2,566**	**81%**	**92%**		

*School has a School Board approved Educational Specification program capacity