9/2012
SCHOOL CONCURRENCY TABLE

CONCURRENCY SERVICE AREA - 23

NAME OF SCHOOL	Date as of 8/2012		11/12 - ACTUAL ENROLLMENT				12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					16/17 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization		
ELEMENTARY																																	
Belle Glade ES *	0	7	476	107	978	49%	464	978	681	47%	68%	438	978	681	45%	64%	409	978	681	42%	60%	384	978	681	39%	56%	362	978	681	37%	53%	Pre-K	
Glade View ES	0	3	348	25	580	60%	347	580	493	60%	70%	336	580	493	58%	68%	324	360	349	90%	93%	319	360	349	89%	91%	308	360	349	86%	88%	Pre-K	New modernized school August 2014 / Will be housed at old Gove El.
Gove ES	0	34	886	0	780	114%	893	924	785	97%	114%	917	924	785	99%	117%	922	924	785	100%	117%	895	924	785	97%	114%	871	924	785	94%	111%	Spanish Dual-Language	New modernized school, August 2013
K.E.. Cunningham/ Canal Point ES	0	0	314	17	707	44%	287	707	601	41%	48%	294	707	601	42%	49%	296	707	601	42%	49%	288	707	601	41%	48%	280	707	601	40%	47%	Pre-K	
Pahokee ES (K-5)	3	0	357	18	671	53%	351	671	570	52%	62%	336	671	570	50%	59%	324	671	570	48%	57%	317	671	570	47%	56%	308	671	570	46%	54%	IB Primary Years Pre-K	
Pioneer Park ES	0	0	374	35	800	47%	377	800	680	47%	55%	356	800	680	45%	52%	337	800	680	42%	50%	333	800	680	42%	49%	317	800	680	40%	47%	ESE	
Rosenwald ES	0	4	222	0	543	41%	215	543	462	40%	47%	220	543	462	41%	48%	209	314	300	67%	70%	208	314	300	66%	69%	196	314	300	62%	65%	ESE	New modernized school, August 2013/ Will be housed at Pioneer Park El.
ES TOTAL / AVG	**3**	**48**	**2,977**	**202**	**5,059**	**59%**	**2,934**	**5,203**	**4,272**	**56%**	**69%**	**2,897**	**5,203**	**4,272**	**56%**	**68%**	**2,821**	**4,754**	**3,966**	**59%**	**71%**	**2,744**	**4,754**	**3,966**	**58%**	**69%**	**2,642**	**4,754**	**3,966**	**56%**	**67%**		
MIDDLE																																	
Lake Shore MS	6	0	679	0	1,438	47%	686	1,438	1,222	48%	56%	722	1,438	1,222	50%	59%	748	1,438	1,222	52%	61%	766	1,438	1,222	53%	63%	798	1,438	1,222	55%	65%	Pre-Engineering	
MS TOTAL / AVG	**6**	**0**	**679**	**0**	**1,438**	47%	**686**	**1,438**	**1,222**	**48%**	**56%**	**722**	**1,438**	**1,222**	**50%**	**59%**	**748**	**1,438**	**1,222**	**52%**	**61%**	**766**	**1,438**	**1,222**	**53%**	**63%**	**798**	**1,438**	**1,222**	**55%**	**65%**		
HIGH																																	
Glades Central HS	0	0	1,062	0	1,572	68%	1,044	1,572	1,407	66%	74%	1,040	1,572	1,407	66%	74%	1,053	1,572	1,407	67%	75%	1013	1,572	1,407	64%	72%	984	1,572	1,407	63%	70%	Criminal Justice, Eng. &Tech., Medical sciences	
Pahokee Mid/Sr. (Grades 6-12)	0	0	950	0	1,971	48%	928	1,971	1,862	47%	50%	892	1,971	1,862	45%	48%	899	1,971	1,862	46%	48%	922	1,971	1,862	47%	50%	956	1,971	1,862	49%	51%	AirForce JROTC/ Aerospace Science, IB	
M/HS TOTAL / AVG	**0**	**0**	**2,012**	**0**	**3,543**	**57%**	**1,972**	**3,543**	**3,269**	**56%**	**60%**	**1,932**	**3,543**	**3,269**	**55%**	**59%**	**1,952**	**3,543**	**3,269**	**55%**	**60%**	**1,935**	**3,543**	**3,269**	**55%**	59%	**1,940**	**3,543**	**3,269**	**55%**	**59%**		

*School has a School Board approved Educational Specification program capacity