



THE SCHOOL DISTRICT OF PALM BEACH COUNTY

Grant Proposal Information

A completed and submitted form is required for all competitive and private grant proposals of \$10,000 or more. Press the "Routing Directions" button and read routing directions for how to route completed form to supervisors and then to the Grants Clearinghouse Committee (GCC).

[Routing Directions](#)

A. BACKGROUND INFORMATION

Today's Date 3/8/2013

Grant Title The Encore Project of the Palm Beaches

Project Title The Encore Project of the Palm Beaches

Person Submitting Proposal Teresa Stoupas

School/Department North Palm Beach Elementary

Telephone # 561-494-1804

E-mail teresa.stoupas@palmbeachschools.org

B. GRANT INFORMATION

Grant Proposal: From 7/1/13 To 6/30/14 Application Deadline 3/29/2013

Amount Requested \$69,000.00 Funding Source TeamWork USA Education Foundation

Type of Grant: Federal State Private Foundation Other

Grant Status: New Grant Continuing Grant

Target(s) (Check all that apply):

Preschool Elementary Middle School High School Alternative/Adult

Charter School Other _____

Are external partners involved? Yes No

If Yes, list agencies, organizations, etc. that are involved. Will an MOU (Memorandum of Understanding) or a contract be needed? (limited 250 characters)

TeamWork USA Education Foundation. The partnership might require a MOU or contract.

C. BUDGET INFORMATION

List, in general terms, what you will be purchasing with grant funding (ex: salaries, instructional materials, equipment, stipends, contracts, computers, etc.) (limited 250 characters)

Musical instrumentalist teaching artists and salary for a full-time Encore program developer and artistic director.

Are there matching/in-kind resources or cost share requirements? Yes No

If yes, what is the source? School District of PBC, Arts Integration and participating schools.

List what amount will be needed for the match and any identified matching or in-kind participants
\$56,000.00

D. PROJECT INFORMATION

Focus (check as many as appropriate)

- The Arts Writing Science Technology English/Language Arts
 Reading Mathematics Social Studies P.E./Health Counseling/Behavior
 Data-driven Decision Making Other Name _____

Purpose and Alignment: Briefly summarize the overall purpose of the project and specifically indicate how this project supports district goal(s) or goal(s) from the School Improvement Plan (SIP).

To bring instrumental music to students in (4) schools utilizing the El Sistema orchestra for young musicians as the model for the program. The program would begin in the fall of 2013.

E. DISTRICT IMPACT INFORMATION

Will this project require hiring additional staff? Yes No

If yes, list the number of people 1 positions 1 time frame 7/1/13-6/30/14
funding source TeamWork USA Education Foundation

Does the grant require the program to be sustained after the grant ends? Yes No

If yes, specify what district expenditures will be incurred and the funding source. (limited 250 characters)

Will a consultant be hired? Yes No

If yes, explain job duties of the consultant and how often they will perform duties for your school.

Professional teaching artists, hired at the hourly rate, will offer sectionals for specific instruments in an orchestra setting on a daily basis.

District Impact Information continued

Does the grant require an evaluation? Yes No

If Yes, conducted by: Current Staff Outside Evaluator

Is there a facilities requirement? Yes No

If Yes, specify buildings, spaces, or rooms required for project activities.

Classroom space

Is professional development a component of this project? Yes No

Will this project require teachers/administrators to be out of their school? Yes No

If Yes, specify staff time requirements and funding source: time, travel, cost and funding source. (limited 250 characters)

Empty text box with scroll arrows.

Is there out-of-county travel involved in this project? Yes No

If Yes, specify travel requirements and funding source. (limited 250 characters)

Empty text box with scroll arrows.

Will substitute teachers be required in this project? Yes No

If Yes, list source(s) for funding: grants, matches, existing projects, etc.

F. REQUEST FOR DATA

Will this project require any data collection? Yes No

If Yes, briefly summarize the data that this project will require and the purpose for this data.

Empty text box with scroll arrows.

If Yes, explain who will collect the data; who will provide the data; and how often it will be required.

Empty text box with scroll arrows.

Will the grant require a data sharing agreement with the grantor and the School District? Yes No

G. TECHNOLOGY INFORMATION

Will this project require or involve the purchase of technology? Yes No

If Yes, indicate the type(s):

Hardware Software Training Support Other _____

Indicate make, model, type and amount of:

Hardware _____

Software _____

Will this project require acquiring or upgrading software? Yes No

If Yes, a Software/Hardware Approval Request (PBSD 2199) form must be completed prior to acquiring or upgrading software. PBSD 2199

H. APPROVAL

Signature of Principal or Director

REQUIRED

Signature of Area or Assistant Superintendent

Camille Coleman
Monday, March 18, 2013
10:22:07 AM

Camille Coleman
Monday, March 18, 2013
10:22:05 AM

IMPORTANT:

Forward a copy of the award letter to Mary Helen Arbogast, Office of Grants Services, Building D, Room 9793, FHESC, or send by email to: maryhelen.arbogast@palmbeachschools.org

Read the Routing Directions for how to route completed form. After Area or Assistant Superintendent approval, route the completed approved and signed form to "GCC".

[Save for Later Directions](#) | [Routing Directions](#) | | [Go](#)

FOR DIVISION OF SAFETY AND LEARNING ENVIRONMENT USE ONLY

Date: Received 3/18/2013 Reviewed 3/19/2013 Approved Approved Not Approved

Notes (limited 500 characters)

The GCC has approved this request. You should prepare a report for the School Board to formally accept the grant funds. Good luck!